

PUBLIC BUDGET & SPECIAL MEETING OF ELECTORS - TOWN OF WILSON

A Public Hearing on the proposed 2027 budget for the Town of Wilson will be held on Tuesday, November 10th, 2026, at 7:00pm at the town hall.

FURTHER, immediately following the Public Hearing, a Special Meeting of Electors of the Town, called pursuant to Sec. 60. 12(1)(b) of Wis. Stats., will be held for the following purpose: to adopt the 2026 Town tax levy to be paid in 2026/2027 pursuant to Wis. Stats. § Sec. 60.10(1)(a).

The 2026 budget in detail is available by contacting the Town Clerk, Danielle Barka, at 715-667-3003.

Danielle Barka, Clerk

	<u>2026</u> <u>Budget</u>	<u>2027</u> <u>Proposed</u> <u>Budget</u>	<u>%</u> <u>Change</u>
<u>REVENUE</u>			
Taxes:			
General Property	\$ 30,986	30,993	
Managed Forest (DNR)	\$ 15,784	15,885	
Intergovernmental Revenue	\$ 239,605	247,631	
Licenses & Permits	\$ 965	1,075	
Public Charges	\$ 1,584	3,049	
Recycling Aide	\$ 1,410	1,560	
Miscellaneous Revenue	\$ <u>6,297</u>	<u>6,605</u>	
TOTAL REVENUE:	296,631	306,798	+3.43%
<u>EXPENDITURES:</u>			
General Government	\$ 53,958	64,950	
Public Safety-Fire/Ambul.	\$ 12,846	15,708	
Public Works-Roads	\$ 153,928	200,438	
Public Works-Sanitation	\$ 10,812	11,302	
Animal Control	\$ 0	150	
Town Park	\$ 2,463	3,500	
Misc.	\$ 320	750	
<u>WIRE</u>	\$ <u>0</u>	<u>10,000</u>	
TOTAL EXPENDITURES:	\$ 234,327	306,798	+30..92%
<u>ACCOUNT BALANCES - 10/6/2026:</u>			
NOW Checking	\$181,493.89		
MMDA Account	\$83,391.38		
Machine Fund	\$118,990.84		
Bridge Fund	\$29,904.58		
WIRE Housing Program	<u>\$26,991.70</u>		
TOTAL:	\$440,772.39		
Add 3-mo. Est 2025 Revenue	+ \$126,136.07		
Deduct 3-mo. Est 2025 Expenditures	- <u>\$40,811.33</u>		
PROJECTED CARRYOVER INTO 2027:	\$526,097.13		
<u>STATEMENT OF INDEBTEDNESS:</u>	NONE		