

PUBLIC BUDGET & SPECIAL MEETING OF ELECTORS - TOWN OF WILSON

A Public Hearing on the proposed 2026 budget for the Town of Wilson will be held on Tuesday, November 18th, 2025, at 7:00pm at the town hall.

FURTHER, immediately following the Public Hearing, a Special Meeting of Electors of the Town, called pursuant to Sec. 60. 12(1)(b) of Wis. Stats., will be held for the following purpose: to adopt the 2026 Town tax levy to be paid in 2025/2026 pursuant to Wis. Stats. § Sec. 60.10(1)(a).

The 2026 budget in detail is available by contacting the Town Clerk, Danielle Barka, at 715-667-3003.

Danielle Barka, Clerk

	<u>2025</u> <u>Budget</u>	<u>2026</u> <u>Proposed</u> <u>Budget</u>	<u>%</u> <u>Change</u>
<u>REVENUE</u>			
Taxes:			
General Property	\$ 30,657	30,986	
Managed Forest (DNR)	\$ 14,437	14,450	
Intergovernmental Revenue	\$ 277,690	245,341	
Licenses & Permits	\$ 468	232	
Public Charges	\$ 8,111	2,995	
Recycling Aide	\$ 1,560	1,560	
Miscellaneous Revenue	\$ <u>11,204</u>	<u>7,155</u>	
TOTAL REVENUE:	344,127	302,719	-12.03%
<u>EXPENDITURES:</u>			
General Government	\$ 53,872	61,055	
Public Safety-Fire/Ambul.	\$ 21,856	22,300	
Public Works-Roads	\$ 334,603	188,559	
Public Works-Sanitation	\$ 13,881	19,105	
Animal Control	\$ 0	450	
Town Park	\$ 4,317	4,500	
Misc.	\$ <u>1,356</u>	<u>6,750</u>	
TOTAL EXPENDITURES:	\$ 429,885	302,719	-29.58%
<u>ACCOUNT BALANCES - 11/3/2025:</u>			
NOW Checking	\$133,892.95		
MMDA Account	\$81,539.41		
Machine Fund	\$116,345.98		
Bridge Fund	\$28,854.62		
WIRE Housing Program	<u>\$26,932.36</u>		
TOTAL:	\$387,565.32		
Add 3-mo. Est 2025 Revenue	+\$108,410.23		
Deduct 3-mo. Est 2025 Expenditures	<u>-\$153,717.97</u>		
PROJECTED CARRYOVER INTO 2026:	\$342,257.58		
<u>STATEMENT OF INDEBTEDNESS:</u>	NONE		